

Grantee: New York

Grant: B-12-DT-36-0001

July 1, 2021 thru September 30, 2021 Performance

Grant Number:

B-12-DT-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$71,654,116.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$71,654,116.00

Estimated PI/RL Funds:

\$36,796.32

Total Budget:

\$71,690,912.32

Disasters:

Declaration Number

FEMA-4020-NY

FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York's Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State's recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State's PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD's methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York's housing, business and infrastructure. With HUD's high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn't apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u



Recovery Needs:

Unmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$98,883.79	\$62,065,681.81
Total Budget	\$98,883.79	\$62,065,681.81
Total Obligated	\$4,116,669.87	\$41,533,270.77
Total Funds Drawdown	\$4,180,046.36	\$41,122,928.31
Program Funds Drawdown	\$4,180,046.36	\$41,122,928.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,381,090.51	\$41,114,686.76
HUD Identified Most Impacted and Distressed	\$3,363,943.60	\$32,085,921.88
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County ²	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 79,491.67	\$ 940,032.55
Tioga County ²	\$ 0.00	\$ 0.00
Town of Andes	\$ 1,181.94	\$ 1,181.94
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 609,284.16	\$ 3,532,849.84
Town of Bovina	\$ 43,180.19	\$ 2,186,392.49
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 3,138.88	\$ 666,554.85
Town of Chenango	\$ 0.00	\$ 897,039.25
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 5,093.15	\$ 325,826.92
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 502,796.19	\$ 2,097,879.28
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 53,091.27	\$ 398,922.08
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00



Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 10,170.47	\$ 90,051.11
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 1,059,854.94	\$ 4,298,575.58
Town of Tioga	\$ 18,273.34	\$ 1,564,664.62
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 1,359,260.55	\$ 1,491,317.18
Town of Walkill	\$ 341.35	\$ 341.35
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 26,182.66	\$ 899,803.97
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 5,667.23	\$ 1,746,733.22
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 21,065.58	\$ 1,586,259.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 341.35	\$ 3,075.11
Village of Margaretville	\$ 5,431.51	\$ 12,611.92
Village of Middleburgh	\$ 2,907.30	\$ 100,966.06
Village of Nichols	\$ 11,472.20	\$ 2,473,356.14
Village of Owego	\$ 331,227.38	\$ 845,997.06
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 200,334.70	\$ 6,425,834.25
Schoharie County, Soil and Water Conservation District	\$ 31,302.50	\$ 4,417,302.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	50.64%	48.65%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,759,279.16	\$29,319,342.10	\$19,285,417.92
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$4,172,354.01	\$1,480,850.91
Limit on Admin	\$3,582,705.80	\$300,000.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$41,138,520.81	\$32,085,921.88

Overall Progress Narrative:

The State's Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant's Disaster Recovery (CDBG-DR) funding (Irene Lee allocation) towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga. In an effort to streamline recovery efforts, for the State's PL 112-55 allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2 (Superstorm Sandy) allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State's PL 112-55 and PL 113-2 grants and can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic



updates can be found in the appropriate program narratives in this QPR. Staff levels are being maintained as programs progress. At the end of Q3 2021, GOSR totaled 144 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q3 2021, the Community Reconstruction and Infrastructure programs have closed out 19 projects, with 3 projects having been closed out in Q3 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$3,168,023.38	\$49,290,589.00	\$32,900,042.58
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$1,012,022.98	\$14,758,521.20	\$4,196,529.06

Activities

Project # /	Admin / Administration
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Grantee Activity Number: IL-Admin**Activity Title: Administration****Activity Type:**

Administration

Activity Status:

Under Way

Project Number:

Admin

Project Title:

Administration

Projected Start Date:

07/27/2012

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
New York State	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	\$54.36	\$3,064.15

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q2 2021, GOSR totaled 144 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all of the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well

as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct monitoring of subrecipients during Q2 2021.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction



Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$3,900,000.00

Total Budget

(\$210,000.00)

\$3,900,000.00

Total Obligated

\$28,188.54

\$3,486,151.44

Total Funds Drawdown

\$28,188.54

\$3,486,151.44

Program Funds Drawdown

\$28,188.54

\$3,486,151.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,188.54

\$3,486,151.44

Schoharie County

\$28,188.54

\$3,486,151.44

Most Impacted and Distressed Expended

\$28,188.54

\$3,486,151.44

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

During this quarter, vendor closeout was completed. Permanent signage was installed onsite at the Municipal Complex and the request for project closeout was also submitted.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstcImpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstcImpr CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,471,558.31
Total Budget	\$436,469.07	\$1,471,558.31
Total Obligated	\$498,996.90	\$1,171,558.31
Total Funds Drawdown	\$498,996.90	\$1,171,558.31
Program Funds Drawdown	\$498,996.90	\$1,171,558.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$498,996.90	\$1,171,558.31
Town of Esperance	\$498,996.90	\$1,171,558.31
Most Impacted and Distressed Expended	\$498,996.90	\$1,171,558.31

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

Project meetings were held on site with the contractors, design engineer, and GOSR to discuss the status of construction. The GOSR project manager completed invoice review for work done by the general contractor, which included metal work, interior finishes, installation and plumbing of treatment equipment, and roof repair work.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-CentralEndicottDrainageImprvmnts-PI-LMI

Activity Title: CentralEndicottDrainageImprvmnts CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Endicott

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,847,256.17

Total Budget

(\$200,000.00)

\$1,847,256.17

Total Obligated

\$21,065.58

\$1,473,210.82

Total Funds Drawdown

\$21,065.58

\$1,473,210.82

Program Funds Drawdown

\$21,065.58

\$1,473,210.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,065.58

\$1,473,210.82

Village of Endicott

\$21,065.58

\$1,473,210.82

Most Impacted and Distressed Expended

\$21,065.58

\$1,473,210.82

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

During the quarter, the Subrecipient was issued the Project Completion letter and the final vendor payment was issued for the Contractor for their retainage, which also happens to be the final project payment. During this quarter, the project was completed. Other payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout. Correction: Last quarters narrative stated that GOSR completed the final payment to the contractor. This quarter, GOSR processed another payment for the contractors work.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	3015		3015/3000	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1255	540	3190	1255/1255	540/540	3190/3190	56.27

LMI%:	56.96
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ConklinWellnessCommunityCtr-PF-PLAN

Activity Title: ConklinWellnessCommunityCtr CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

07/25/2012

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Conklin

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$596,206.22
Total Budget	\$0.00	\$596,206.22
Total Obligated	\$5,093.15	\$325,826.92
Total Funds Drawdown	\$5,093.15	\$325,826.92
Program Funds Drawdown	\$5,093.15	\$325,826.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,093.15	\$325,826.92
Town of Conklin	\$5,093.15	\$325,826.92
Most Impacted and Distressed Expended	\$5,093.15	\$325,826.92

Activity Description:

The Wellness and Community Center project will provide funding for the design and construction of a Wellness Center, which will provide space for such needed services as a Community Center, Daycare Facility, and Medical Facility outside of the floodplain within the Town of Conklin.

Location Description:

The Town of Conklin, in Broome County.

Activity Progress Narrative:

Staff worked to finalize the project documentation to close out the planning activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-CriticalFacilitiesFldMitigation-PF-UN**Activity Title: CriticalFacilitiesFldMitigation CR****Activity Type:**

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021**

\$0.00

To Date

\$2,043,812.26

Total Budget

\$0.00

\$2,043,812.26

Total Obligated

\$2,683.88

\$1,622,493.06

Total Funds Drawdown

\$2,683.88

\$1,622,493.06

Program Funds Drawdown

\$2,683.88

\$1,622,493.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,683.88

\$1,622,493.06

Town of Blooming Grove

\$2,683.88

\$1,622,493.06

Most Impacted and Distressed Expended

\$2,683.88

\$1,622,493.06

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors.

Location Description:

Blooming Grove Town (County Subunit GEOID 3607107003)

Activity Progress Narrative:

During this quarter, work continued to ensure that all final documents and materials were in order to complete project closeout. The final project invoice has been submitted and partially approved.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-EsperanceLandisArboretumShelter-PF-UN

Activity Title: EsperanceLandisArboretumShelter CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,200,000.00
Total Budget	(\$200,000.00)	\$1,200,000.00
Total Obligated	\$3,799.29	\$836,337.63
Total Funds Drawdown	\$3,799.29	\$836,337.63
Program Funds Drawdown	\$3,799.29	\$836,337.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,799.29	\$836,337.63
Town of Esperance	\$3,799.29	\$836,337.63
Most Impacted and Distressed Expended	\$3,799.29	\$836,337.63

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the GOSR Operations Manager to obtain items that are required to closeout the project. The subrecipient provided the GOSR Project Manager with required GOSR forms for project closeout to the subrecipient for their review and signature.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:**Responsible Organization:**

City of Binghamton

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$897,000.00
Total Budget	(\$229,900.15)	\$897,000.00
Total Obligated	\$3,138.88	\$666,554.85
Total Funds Drawdown	\$3,138.88	\$666,554.85
Program Funds Drawdown	\$3,138.88	\$666,554.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,138.88	\$666,554.85
City of Binghamton	\$3,138.88	\$666,554.85
Most Impacted and Distressed Expended	\$3,138.88	\$666,554.85

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

During the quarter, payments were processed for the GOSR staff time and Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

09/03/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$74,277.37	\$90,652.49
Total Funds Drawdown	\$74,277.37	\$90,652.49
Program Funds Drawdown	\$74,277.37	\$90,652.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,277.37	\$90,652.49
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$74,277.37	\$90,652.49
Town of Colchester	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$74,277.37	\$90,652.49

Activity Description:

Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:

Broome County: 360070143021, 360070143023

Activity Progress Narrative:

During this quarter, the subrecipient received and evaluated the bid for the project. The project manager and grant manager advised the subrecipient of the contract award and execution. Weekly meetings were held to review budget and schedule status. GOSR Project Manager worked on vendor vetting activities. The engineering firm was reimbursed for Geotechnical tasks, 60 percent to 100 percent documents, permitting, and bid phase activities. A preconstruction meeting was held to advise on Minority and Women-owned Business Enterprises, Section 3, and wage requirements for construction.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

08/28/2011

Projected End Date:

07/20/2015

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$46,650.02

\$105,246.22

Total Funds Drawdown

\$46,650.02

\$100,728.01

Program Funds Drawdown

\$46,650.02

\$100,728.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,650.02

\$100,728.01

Delaware County2

\$46,650.02

\$100,728.01

Most Impacted and Distressed Expended

\$46,650.02

\$100,728.01

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter, the subrecipient, alongside the project team, reviewed and awarded the contract to low bidders, and provided feedback on compliance regulations. Construction on this project started. The engineering firm was reimbursed for 100 percent construction documents, permitting, and bid phase activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-HighwayGarageRelocation-PF-UN

Activity Title: HighwayGarageRelocation CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Andes

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$1,181.94	\$1,181.94
Total Funds Drawdown	\$1,181.94	\$1,181.94
Program Funds Drawdown	\$1,181.94	\$1,181.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.94	\$1,181.94
Town of Andes	\$1,181.94	\$1,181.94
Most Impacted and Distressed Expended	\$1,181.94	\$1,181.94

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events.

Location Description:

GEODs include: 3610751121

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	605	650	2720	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretBullRunChannel-PI-LMI**Activity Title: Margaretville Bull Run Restoration CR-IL****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Margaretville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$306,221.10
Total Budget	\$0.00	\$306,221.10
Total Obligated	\$1,181.94	\$7,403.04
Total Funds Drawdown	\$1,181.94	\$7,403.04
Program Funds Drawdown	\$1,181.94	\$7,403.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.94	\$7,403.04
Village of Margaretville	\$1,181.94	\$7,403.04
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:

During this quarter, the Project Manager and the Grant Manager obtained all documents needed to complete the contract consent process. The Governors Office of Storm Recovery issued consent and a Notice to Proceed was issued. Long lead times on the culverts resulted in a permit extension request being submitted to the New York State Department of Environmental Conservation. The request was fully approved. The Contractor mobilized on site and began construction activities. Also during the quarter, the Subrecipient reviewed and submitted one invoice for engineering services. This invoice covered right of way surveying and mapping, detailed design, bidding and construction phase services. This invoice was fully approved.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title: MargaretvilleFDandDPWImprovements CR-IL

Activity Type:
 Rehabilitation/reconstruction of public facilities
Project Number:
 ComRecon
Projected Start Date:
 01/09/2017
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Community Reconstruction
Projected End Date:
 09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
 Village of Margaretville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,839.40
Total Budget	\$0.00	\$300,839.40
Total Obligated	\$1,181.94	\$2,021.34
Total Funds Drawdown	\$1,181.94	\$2,021.34
Program Funds Drawdown	\$1,181.94	\$2,021.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.94	\$2,021.34
Village of Margaretville	\$1,181.94	\$2,021.34
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

During this quarter, the Project Manager coordinated meetings between the Subrecipient and the Engineer in an effort to obtain the specifications for the fencing being used to enclose the generator and the wall for the fire departments entrance way. The Project Manager also worked to manage and control project risks, communicating directly with the Engineer.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI
Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,119.91
Total Budget	\$0.00	\$300,119.91
Total Obligated	\$3,067.63	\$3,187.54
Total Funds Drawdown	\$3,067.63	\$3,187.54
Program Funds Drawdown	\$3,067.63	\$3,187.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,067.63	\$3,187.54
Village of Margaretville	\$3,067.63	\$3,187.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, construction progressed. The Project Manager attended two on-site job progress meetings. Issues regarding suitable fill materials were addressed and resolved during these meetings. The Subrecipient reviewed and submitted two invoices, one for the contractor and one for the engineer. The contractors activities this quarter included mobilization, construction of temporary facilities, traffic controls, temporary road detour, excavation. Work also included installation of cast-in place concrete, aluminum box culvert, headwalls,



and wingwalls. At the time of invoice submission, the contractor completed 59 percent of their contracted scope of work. Invoices were fully approved.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN**Activity Title: MaysFieldDamRemoval CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$706,559.89

Total Budget

\$0.00

\$706,559.89

Total Obligated

\$159,080.87

\$618,102.56

Total Funds Drawdown

\$159,080.87

\$614,579.78

Program Funds Drawdown

\$159,080.87

\$614,579.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$159,080.87

\$614,579.78

Town of Blooming Grove

\$159,080.87

\$614,579.78

Most Impacted and Distressed Expended

\$159,080.87

\$614,579.78

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the subrecipient reviewed and submitted two invoices for engineering services which included construction inspection and management services. These invoices also included the review of both of the As-Built Drawings and the Construction Contractors final pay request. At the time of submission, the Engineer had completed 97 percent of their contracted scope of work. The subrecipient also submitted the final Construction Contractor invoice for approval. This invoice was for the release of retainage held over the course of the project. The Project Manager and the Operations Manager worked to provide the vendor with technical assistance and collect all outstanding documents. Vendor closeout was completed and the final pay application approved. A Request for Project Closeout package was sent to the Subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MiddleburghNewAmbulBldingShelter-AQPF-LMI
Activity Title: New Ambulance Building and Shelter CR-II

Activitiy Type:
 Acquisition, construction,reconstruction of public facilities
Project Number:
 ComRecon
Projected Start Date:
 01/10/2017
Benefit Type:
 Area (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Community Reconstruction
Projected End Date:
 09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Delaware County2

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
Total Budget	\$0.00	\$90,000.00
Total Obligated	\$1,181.94	\$1,318.51
Total Funds Drawdown	\$1,181.94	\$1,318.51
Program Funds Drawdown	\$1,181.94	\$1,318.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.94	\$1,318.51
Delaware County2	\$1,181.94	\$1,318.51
Most Impacted and Distressed Expended	\$1,181.94	\$1,318.51

Activity Description:
 Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh.

Location Description:
 County Subdivision: Town of Middleburgh in Schoharie County
 GEOID: 3609546855

Activity Progress Narrative:
 During this quarter, the project manager continued working with the Subrecipient on closeout procedures and warranty items. The project team worked to troubleshoot the buildings heating, ventilation, and air conditioning system with the contractor.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI**Activity Title: MonhagenBrookCulvertProj CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/19/2021

Projected End Date:

07/19/2021

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Middletown

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$631,379.25

Total Budget

(\$57,090.07)

\$631,379.25

Total Obligated

\$53,091.27

\$398,922.08

Total Funds Drawdown

\$53,091.27

\$398,922.08

Program Funds Drawdown

\$53,091.27

\$398,922.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,091.27

\$398,922.08

City of Middletown

\$53,091.27

\$398,922.08

Most Impacted and Distressed Expended

\$53,091.27

\$398,922.08

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During this quarter, the submittal process continued. Culverts were ordered. Construction is now fully underway with contractors mobilized at both sites. The Subrecipient reviewed and submitted one invoice for engineering services. This invoice included fees for additional survey work, reimbursable expenses, and design work. Finally, the Project Manager worked with the Engineer and Subrecipient to ensure that biweekly construction progress meetings were scheduled.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-NicholsEmergencyPreparedness-PF-UN

Activity Title: NicholsEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/27/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$640,000.00
Total Budget	(\$100,000.00)	\$640,000.00
Total Obligated	\$1,181.94	\$365,713.44
Total Funds Drawdown	\$1,181.94	\$350,921.94
Program Funds Drawdown	\$1,181.94	\$350,921.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,181.94	\$350,921.94
Village of Nichols	\$1,181.94	\$350,921.94
Most Impacted and Distressed Expended	\$1,181.94	\$350,921.94

Activity Description:

This activity involves the installation of a comprehensive emergency preparedness and communication system consisting of an early warning siren, a message board and two generators. The siren and a generator would be located at the Village Hall while a second generator would be located at the Village emergency shelter. A message board would be located at a central and highly visible location within the Village.

Location Description:

Nichols Town County Subunit (GEOID: 3610751121)

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-NicholsJointFireStation-PF-UN

Activity Title: NicholsJointFireStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/25/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,603,075.99
Total Budget	(\$200,000.00)	\$1,603,075.99
Total Obligated	\$9,428.32	\$1,297,297.08
Total Funds Drawdown	\$9,428.32	\$1,297,297.08
Program Funds Drawdown	\$9,428.32	\$1,297,297.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,428.32	\$1,297,297.08
Village of Nichols	\$9,428.32	\$1,297,297.08
Most Impacted and Distressed Expended	\$9,428.32	\$1,297,297.08

Activity Description:

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include 361070206005, 361070206006, 361070206007.

Activity Progress Narrative:

During the quarter, the GOSR staff continued to work with the Subrecipient to progress project closeout. Payments were processed for the GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

01/08/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Bovina

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,353,212.30
Total Budget	\$200,000.00	\$2,353,212.30
Total Obligated	\$39,557.19	\$2,186,392.49
Total Funds Drawdown	\$43,180.19	\$2,186,392.49
Program Funds Drawdown	\$43,180.19	\$2,186,392.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,180.19	\$2,186,392.49
Town of Bovina	\$43,180.19	\$2,186,392.49
Most Impacted and Distressed Expended	\$43,180.19	\$2,186,392.49

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

During the quarter, the GOSR staff continued to work with the Subrecipient to work towards the construction completion phase of the project. A payment was issued to the Electrical Prime Contractor for site cleanup and correcting punch list items.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-PrattsvilleRegHealthFac-PLAN**Activity Title: PrattsvilleRegHealthFac CR****Activity Type:**

Planning

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Prattsville

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$350,565.45
Total Budget	\$0.00	\$350,565.45
Total Obligated	\$10,170.47	\$90,051.11
Total Funds Drawdown	\$10,170.47	\$90,051.11
Program Funds Drawdown	\$10,170.47	\$90,051.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,170.47	\$90,051.11
Town of Prattsville	\$10,170.47	\$90,051.11
Most Impacted and Distressed Expended	\$10,170.47	\$90,051.11

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

Staff worked to finalize the project documentation to close out the planning activity.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI

Activity Title: RebuildFultonTownHall CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/27/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/27/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$2,490,000.00

Total Budget

\$260,000.00

\$2,490,000.00

Total Obligated

\$66,041.57

\$1,986,457.31

Total Funds Drawdown

\$171,222.32

\$1,986,457.31

Program Funds Drawdown

\$171,222.32

\$1,986,457.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$171,222.32

\$1,986,457.31

Schoharie County

\$171,222.32

\$1,986,457.31

Most Impacted and Distressed Expended

\$171,222.32

\$1,986,457.31

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:

The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:

Biweekly construction progress meetings were held with the subrecipient, project beneficiary, design engineer and construction vendors to discuss work on the Town Hall, which is the second component of the project after the Department of Public Works Building. GOSR Project Manager reviewed and approved an invoice for the general contractor work on the Town Hall, which was at 50 percent complete at the end of this quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-RecreationImprovCrkStabilization-PI-UN

Activity Title: RecreationImprovCrkStabilization CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,090,907.79
Total Budget	(\$250,000.00)	\$1,090,907.79
Total Obligated	\$861.94	\$787,931.05
Total Funds Drawdown	\$861.94	\$787,931.05
Program Funds Drawdown	\$861.94	\$787,931.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$861.94	\$787,931.05
Village of Nichols	\$861.94	\$787,931.05
Most Impacted and Distressed Expended	\$861.94	\$787,931.05

Activity Description:

This activity will include improvements to Kirby Park to repair damage to various structures within the park. Recreational improvements will be made to install lighting, trails, play areas, a pavilion, restroom facilities and resilient landscaping along with road improvements. A second component of improvement will include streambank stabilization measures along Wappasening Creek to promote a natural channel design.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities and project closeout.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of public facilities	0	3/1
# of Linear feet of Public	0	2192/2192

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/19/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/19/2021

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,057,679.59
Total Budget	\$314,212.77	\$1,057,679.59
Total Obligated	\$232,700.74	\$969,148.83
Total Funds Drawdown	\$232,700.74	\$969,148.83
Program Funds Drawdown	\$232,700.74	\$969,148.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$441,986.44	\$969,148.83
Town of Blooming Grove	\$441,986.44	\$969,148.83
Most Impacted and Distressed Expended	\$441,986.44	\$969,148.83

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, six job progress meetings were held. The Subrecipient reviewed and submitted a total of six invoices for construction phase services. Work invoiced for by the electrical contractor included electrical trenching and pole, lighting fixtures, and controls and utility hook-up. At the time of submission, the electrical contractor had completed 64 percent of their contractor scope of work. Also submitted this quarter were invoices from the General Contractor for concrete work, sidewalks, dry wall, ceiling insulation, steel bollards, and carpentry. At the time of submission, the General Contractor had completed 51 percent of their contracted scope of work. Finally, there were two invoices submitted by the mechanical contractor for general conditions, submittals, as well as both piping and ductwork materials/labor. At the time of submission, the contractor had completed 68 percent of their contracted scope of work.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/28/2017

Projected End Date:

12/28/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,809,937.33

Total Budget

(\$154,244.29)

\$1,809,937.33

Total Obligated

\$5,667.23

\$1,490,633.42

Total Funds Drawdown

\$5,667.23

\$1,489,915.66

Program Funds Drawdown

\$5,667.23

\$1,489,915.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,667.23

\$1,489,915.66

Dormitory Authority of the State of New York (DASN Y)

\$5,667.23

\$1,489,915.66

Most Impacted and Distressed Expended

\$5,667.23

\$1,489,915.66

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

During the quarter, payments were processed for the GOSR staff time and Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/28/2017

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/28/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,246,649.54
Total Budget	\$0.00	\$1,246,649.54
Total Obligated	\$923.84	\$843,420.10
Total Funds Drawdown	\$923.84	\$843,420.10
Program Funds Drawdown	\$923.84	\$843,420.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$923.84	\$843,420.10
Schoharie County	\$923.84	\$843,420.10
Most Impacted and Distressed Expended	\$923.84	\$843,420.10

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

Biweekly constructing progress meetings were held with the subrecipient, project beneficiary, design engineer and construction vendors to discuss the final items required for construction completion. The general contractor addressed final project items and completed work on the driveway.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$7,994.29

\$1,537,410.94

Total Funds Drawdown

\$7,994.29

\$1,537,410.94

Program Funds Drawdown

\$7,994.29

\$1,537,410.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,994.29

\$1,537,410.94

Schoharie County, Soil and Water Conservation

\$7,994.29

\$1,537,410.94

Most Impacted and Distressed Expended

\$7,994.29

\$1,537,410.94

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this past quarter, GOSR issued contract consent to the contractor for Phase two of this project. A Notice to Proceed was issued by the subrecipient to the contractor. GOSR Project Manager reviewed an invoice and it was approved for the design engineer on the project.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDSouthEndDrain-PI-LMI**Activity Title: SCSWCD South End Drainage CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,566,615.84

Total Budget

(\$200,000.00)

\$1,566,615.84

Total Obligated

\$12,292.47

\$1,149,808.90

Total Funds Drawdown

\$12,292.47

\$1,149,808.90

Program Funds Drawdown

\$12,292.47

\$1,149,808.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,292.47

\$1,149,808.90

Schoharie County, Soil and Water Conservation

\$12,292.47

\$1,149,808.90

Most Impacted and Distressed Expended

\$12,292.47

\$1,149,808.90

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County (GEOID: 3665585)

Activity Progress Narrative:

During the quarter, a payment was processed for appraisal related services. Other payments were processed for Subrecipient fees.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN**Activity Title: SCSWCD Stony Brook CR****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/30/2017

Projected End Date:

12/30/2019

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,840,379.93

Total Budget

\$0.00

\$1,840,379.93

Total Obligated

\$7,192.96

\$1,472,835.50

Total Funds Drawdown

\$7,192.96

\$1,472,835.50

Program Funds Drawdown

\$7,192.96

\$1,472,835.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,192.96

\$1,472,835.50

Schoharie County, Soil and Water Conservation

\$7,192.96

\$1,472,835.50

Most Impacted and Distressed Expended

\$7,192.96

\$1,472,835.50

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During the quarter, payments were processed for Subrecipient fees, the GOSR staff time, and Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDYoungsSpringIntLiReplace-PI-LMI

Activity Title: SCSWCDYoungsSpringIntLiReplace CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation

Overall

	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$564,408.92
Total Budget	\$0.00	\$564,408.92
Total Obligated	\$3,822.78	\$194,561.84
Total Funds Drawdown	\$3,822.78	\$194,561.84
Program Funds Drawdown	\$3,822.78	\$194,561.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,822.78	\$194,561.84
Schoharie County, Soil and Water Conservation	\$3,822.78	\$194,561.84
Most Impacted and Distressed Expended	\$3,822.78	\$194,561.84

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

The Census Designated Place of Schoharie Village in Schoharie County. The GEOID is 3665585

Activity Progress Narrative:

During the quarter, the Subrecipient submitted final project payment. GOSR Staff initiated the project closeout process with the Subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

12/31/2019

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Windham

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$553,729.68

Total Budget

\$0.00

\$553,729.68

Total Obligated

\$26,182.66

\$271,920.60

Total Funds Drawdown

\$26,182.66

\$271,920.60

Program Funds Drawdown

\$26,182.66

\$271,920.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,182.66

\$271,920.60

Town of Windham

\$26,182.66

\$271,920.60

Most Impacted and Distressed Expended

\$26,182.66

\$271,920.60

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

During this past quarter, GOSR issued contract consent and the construction contract was executed by the contractor and the subrecipient. A notice to proceed was issued to the contractor from the subrecipient and GOSR held a preconstruction meeting with the contractor and design engineer. An invoice was also reviewed and approved for the Design Engineers billing for bid assistance.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SusquehannaAssessmentDesign-PLAN

Activity Title: SusquehannaAssessmentDesign CR

Activity Type:

Planning

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Tioga County Soil and Water Conservation District

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$1,122,954.75

Total Budget

(\$200,000.00)

\$1,122,954.75

Total Obligated

\$5,214.30

\$796,331.38

Total Funds Drawdown

\$5,214.30

\$796,331.38

Program Funds Drawdown

\$5,214.30

\$796,331.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,214.30

\$796,331.38

Tioga County Soil and Water Conservation District

\$5,214.30

\$796,331.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The Regional Susquehanna River Initiative Assessment and Design project will provide funding for a river initiative which will increase resilience and capacity of the river within the Village of Sidney as well as Broome and Tioga County communities, using a comprehensive watershed approach to understand and address flooding issues in the Upper Susquehanna River. This phase of the project will assess potential project sites and develop an integrated, multiple barrier approach for planning and beginning design of restoration projects in each watershed in Broome and Tioga Counties and the Village of Sidney.

Location Description:

The Cenus Blockgroups intersecting the Towns of Nichols, Owego, and Tioga in Tioga County, the City of Binghamton, the Towns of Union, Vestal, and Conklin in Broome County, and the Village of Sidney, in Delaware County. GEOIDs include 360070143023, 360070143021, 360070129001, 360070130001, 360070130003, 360070130002, 360070133015, 360070133012, 360070133013, 360070133011, 360070133014, 360070133032, 360070133031, 360070133044, 360070133041, 360070133045, 360070133042, 360070133043, 360070137002, 360070137001, 360070137003, 360070134006, 360070134001, 360070134005, 360070134002, 360070134004, 360070134003, 360070135003, 360070135002, 360070135001, 360070136001, 360070136005, 360070136003, 360070136002, 360070136004, 360070130004, 360070131001, 360070131002, 360070138002, 360070131003, 360070132011, 360070132021, 360070132022, 360070132023, 360070138003, 360070138004, 360070139002, 360070139003, 360070001004, 360070001003, 360070001002, 360070001001, 360070002001, 360070138001, 360070139001, 360070140001, 360070140002, 360070141004, 360070141002, 360070141001, 360070002002, 360070003001, 360070003004, 360070003003, 360070003002, 360070004001, 360070004002, 360070005003, 360070005001, 360070005002, 360070006001,



360070006002, 360070006003, 360070007005, 360070142001, 360070142002, 360070143013, 360070144002, 360070145004, 360070145001, 360070145002, 360070145003, 360070007001, 360070007004, 360070007003, 360070009002, 360070009001, 360070007002, 360070011001, 360070011003, 360070011002, 360070012001, 360070012002, 360070013001, 360070013002, 360070013004, 360070013003, 360070014004, 360070146002, 360070146004, 360070146003, 360070146001, 360070143014, 360070143012, 360070014001, 360070014002, 360070014003, 360070014005, 360070014007, 360070014006, 360070015003, 360070015002, 360070015004, 360070015001, 360070015005, 360070016001, 360070016002, 360070016003, 360070143011, 360070143022, 360070143015, 360070144005, 360070144004, 360070144003, 360070144001, 360070017002, 360070017005, 360070017001, 360070017004, 360070017003, 360070018004, 360070018005, 360070018003, 360070018002, 360070018001, 360070002003, 360070004003, 360070142003, 360070132012, 360070140003, 360070141003, 360259704006, 360259704005, 360259704007, 360259704004, 360259704003, 361070203004, 361070206002, 361070206007, 361070205001, 361070204014, 361070204013, 361070204012, 361070203002, 361070204023, 361070206001, 361070203001, 361070203003, 361070205003, 361070203006, 361070206004, 361070206003, 361070206006, 361070206005, 361070205002, 361070203005, 361070204011, 361070204021, 361070204022, 361070205004.

Activity Progress Narrative:

During the quarter, payments were processed for the GOSR staff time and Grant Manager staff time related to project delivery activities.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaEmergencyPreparedness-PI-UN

Activity Title: TiogaEmergencyPreparedness CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$652,188.25
Total Budget	\$0.00	\$652,188.25
Total Obligated	\$9,506.62	\$337,622.03
Total Funds Drawdown	\$9,506.62	\$337,622.03
Program Funds Drawdown	\$9,506.62	\$337,622.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,506.62	\$337,622.03
Town of Tioga	\$9,506.62	\$337,622.03
Most Impacted and Distressed Expended	\$9,506.62	\$337,622.03

Activity Description:

The Emergency Preparedness project will provide funding for the installation of a solar powered emergency message board, an emergency generator, and a stream gauge system to enhance emergency preparedness for residents of the Town of Tioga in the face of future disaster or flooding events.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During this quarter, GOSR Project Manager worked alongside the Project Manager to closeout the project. The Subrecipient confirmed receipt of Final Project Payment. GOSR sent the Project Closeout Letter to the Subrecipient. Following project closeout, the Project Completion Board was prepared for this project, including a project description, pictures of the project, project budget, and any pertinent information to document GOSR’s achievement.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TiogaRansomParkImprovements-PI-UN

Activity Title: TiogaRansomParkImprovements CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$573,157.74
Total Budget	\$0.00	\$573,157.74
Total Obligated	\$8,766.72	\$333,825.72
Total Funds Drawdown	\$8,766.72	\$333,825.72
Program Funds Drawdown	\$8,766.72	\$333,825.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,766.72	\$333,825.72
Town of Tioga	\$8,766.72	\$333,825.72
Most Impacted and Distressed Expended	\$8,766.72	\$333,825.72

Activity Description:

Improvements to Ransom Park includes minor earthwork, rip-rap and riverbank indigenous plantings, seeding/topsoil, potential utility relocation/installation, potential foundation, construction and installation, trail and parking lot construction and improvements, and installation of park features.

Location Description:

Town of Tioga, Countysubunit (GEOID: 3610773968)

Activity Progress Narrative:

During the quarter, GOSR staff continued to work with the Subrecipient to progress project closeout. The Project Closeout Letter was sent to the Subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2130/2130



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	930/930	420/420	4810/4810	28.07

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN**Activity Title: VestalEMSRelocation CR****Activity Type:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

07/26/2012

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Vestal

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2021****To Date**

\$0.00

\$1,998,767.64

Total Budget

\$1,229,360.14

\$1,998,767.64

Total Obligated

\$1,359,260.55

\$1,479,360.14

Total Funds Drawdown

\$1,359,260.55

\$1,479,360.14

Program Funds Drawdown

\$1,359,260.55

\$1,479,360.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,359,260.55

\$1,479,360.14

Town of Vestal

\$1,359,260.55

\$1,479,360.14

Most Impacted and Distressed Expended

\$1,359,260.55

\$1,479,360.14

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

Biweekly construction meetings continued to be held with the subrecipient, engineer, and four construction vendors. Construction progress was made during this past quarter and invoices reflect general contractor expenses and labor related to the construction of the prefabricated building built for this project. The prefabricated building was placed on the foundation during this past quarter. The GOSR Project Manager reviewed and approved invoices for the general contractor as they have performed a significant portion of the project during this past quarter.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VOwegoMunicipalFacility CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/29/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/29/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Owego

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$1,662,629.21

Total Budget

\$300,000.00

\$1,662,629.21

Total Obligated

\$331,227.38

\$845,997.06

Total Funds Drawdown

\$331,227.38

\$845,997.06

Program Funds Drawdown

\$331,227.38

\$845,997.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$331,227.38

\$845,997.06

Village of Owego

\$331,227.38

\$845,997.06

Most Impacted and Distressed Expended

\$331,227.38

\$845,997.06

Activity Description:

The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

Location Description:

The Census Designated Place of the Village of Owego, in Tioga County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Middleburgh

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$358,955.43
Total Budget	\$0.00	\$358,955.43
Total Obligated	\$2,907.30	\$100,966.06
Total Funds Drawdown	\$2,907.30	\$100,966.06
Program Funds Drawdown	\$2,907.30	\$100,966.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,907.30	\$100,966.06
Village of Middleburgh	\$2,907.30	\$100,966.06
Most Impacted and Distressed Expended	\$2,907.30	\$100,966.06

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

The GOSR Project Manager and GOSR Operations Manager worked with the subrecipient to upload invoices related to charges for consultants on acquisition items. The subrecipient and GOSR had a conference call to discuss the status of the construction schedule for this project.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: IL-CR-WalkkillChannelDaylighting-PI-LMI**Activity Title: WalkkillChannelDaylighting CR-II****Activity Type:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Walkkill

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$341.35	\$3,075.11
Total Funds Drawdown	\$341.35	\$3,075.11
Program Funds Drawdown	\$341.35	\$3,075.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$341.35	\$3,075.11
Town of Walkkill	\$341.35	\$341.35
Village of Deposit	\$0.00	\$2,733.76
Most Impacted and Distressed Expended	\$3,075.11	\$3,075.11

Activity Description:

This activity involves the construction of improvements to the drainageway between commercial properties on State Rt. 211 (Wickham Ave.) near the intersection with Lloyds Drive and directly adjacent to Middletown High School as well as the area along Fitzgerald Drive across from Crestwood Apartments. Improvements will include daylighting the drainageway by removal of the partially collapsed culvert along with the installation of stormwater retention ponds and the expansion of the riparian buffer to include native and appropriate vegetation.

Location Description:

GEOIDS include 360710113003, 360710113004, 360710112001

Activity Progress Narrative:

During this quarter, collection of all outstanding documents and the completion of all required reporting was achieved through the efforts of both the Project Manager and the Operations Managers. The final engineering invoice, which included construction and inspection services, was fully approved. At the end of the quarter, project closeout activities were performed and the Closeout letter was sent to the Subrecipient.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	1960		1960/1500	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1275	620	4125	1275/1275	620/620	4125/4125	45.94

LMI%:	45.94
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Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WalkkillWindingBrook-PI-UN

Activity Title: WallkillWindingBrook CR-II

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Village of Hancock

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

\$0.00

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$8,582.90

\$11,316.66

Total Funds Drawdown

\$8,582.90

\$11,316.66

Program Funds Drawdown

\$8,582.90

\$11,316.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$341.35

\$3,075.11

Village of Hancock

\$341.35

\$3,075.11

Most Impacted and Distressed Expended

\$3,075.11

\$3,075.11

Activity Description:

This activity involves the replacement of culverts along Winding Brook on Ben Lomond Drive and Ballard Road in the Town of Walkill. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

GEOIDS include: 360710111021, 360710111023, 360710111022, 360710113001, 360710113002, 360710111011

Activity Progress Narrative:

During this quarter, the project reached substantial completion and the engineer issued the certification along with a punch list. The subrecipient submitted an invoice for engineering services, which included charges for their construction support services. This invoice was fully approved.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN

Activity Title: WashingtonvilleCulverts CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

ComRecon

Project Title:

Community Reconstruction

Projected Start Date:

12/31/2017

Projected End Date:

09/30/2022

Benefit Type:

Area (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$527,044.63
Total Budget	\$0.00	\$527,044.63
Total Obligated	\$5,532.97	\$327,957.99
Total Funds Drawdown	\$5,532.97	\$326,628.17
Program Funds Drawdown	\$5,532.97	\$326,628.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,532.97	\$326,628.17
Town of Blooming Grove	\$5,532.97	\$326,628.17
Most Impacted and Distressed Expended	\$5,532.97	\$326,628.17

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, all of the required documents for contract consent were obtained and consent to enter into the contract was issued. The Project Manager and other members of the Governors Office of Storm Recovery participated in a pre-construction meeting and, subsequently, a Notice to Proceed was issued to the Construction vendor. The engineer and the contractor worked to have the final culvert design submittal approved by all necessary agencies. Project Manager worked with both the Subrecipient and Grant Manager to develop an updated construction schedule.

Section 3 Qualitative Efforts:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / IL-Match / Match

Grantee Activity Number: IL-Match-DR-LMI**Activity Title: IL-Debris Removal R5 - LMI****Activity Type:**

Debris removal

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/09/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$286,021.46
Total Budget	\$0.00	\$286,021.46
Total Obligated	\$0.00	\$294,002.16
Total Funds Drawdown	(\$7,980.70)	\$286,021.46
Program Funds Drawdown	(\$7,980.70)	\$286,021.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,980.70)	\$286,021.46
New York State	(\$7,980.70)	\$286,021.46
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There were no new expenditures in the quarter for Irene/Lee Match activities. During the quarter revisions were made to prior period expenditure vouchers to account for FEMA deobligations which decreased the match amounts for certain Debris Removal UN and LMI eligible projects. An equal value of eligible, supported match costs for existing Public Facilities UN projects was swapped in to balance the overall paid universe.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-Match-DR-UN**Activity Title: IL-Debris Removal R5 - UN****Activity Type:**

Debris removal

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/09/2017

Projected End Date:

09/29/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,169,118.60
Total Budget	\$0.00	\$1,169,118.60
Total Obligated	\$0.00	\$1,197,934.22
Total Funds Drawdown	(\$28,815.62)	\$1,169,118.60
Program Funds Drawdown	(\$28,815.62)	\$1,169,118.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$28,815.62)	\$1,169,118.60
New York State	(\$28,815.62)	\$1,169,118.60
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

There were no new expenditures in the quarter for Irene/Lee Match activities. During the quarter revisions were made to prior period expenditure vouchers to account for FEMA deobligations which decreased the match amounts for certain Debris Removal UN and LMI eligible projects. An equal value of eligible, supported match costs for existing Public Facilities UN projects was swapped in to balance the overall paid universe.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-Match-PF-UN**Activity Title: IL-Public Facilities R5 - UN****Activity Type:**

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

IL-Match

Project Title:

Match

Projected Start Date:

01/08/2017

Projected End Date:

09/28/2022

Benefit Type:

Area (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$2,085,318.88
Total Budget	\$36,796.32	\$2,085,318.88
Total Obligated	\$36,796.32	\$2,085,318.88
Total Funds Drawdown	\$36,796.32	\$2,085,318.88
Program Funds Drawdown	\$36,796.32	\$2,085,318.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,796.32	\$2,085,318.88
New York State	\$36,796.32	\$2,085,318.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

There were no new expenditures in the quarter for Irene/Lee Match activities. During the quarter revisions were made to prior period expenditure vouchers to account for FEMA deobligations which decreased the match amounts for certain Debris Removal UN and LMI eligible projects. An equal value of eligible, supported match costs for existing Public Facilities UN projects was swapped in to balance the overall paid universe.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI

Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:

Acquisition - buyout of residential properties

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$8,000,000.00

Total Budget

\$0.00

\$8,000,000.00

Total Obligated

\$1,013,206.57

\$4,108,997.69

Total Funds Drawdown

\$1,091,612.69

\$4,108,997.69

Program Funds Drawdown

\$1,091,612.69

\$4,108,997.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,091,612.69

\$4,108,997.69

Delaware County2

\$1,091,612.69

\$4,108,997.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, costs incurred were related to program delivery. The subrecipient prepared 1 offer letter and completed 4 property closings. Demolition was completed on 2 purchased properties. Final closeout review began on fully restored properties.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	79/132
# of Parcels acquired	11	79/132



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: IL-INFRA-VSidneyHousingElevations-HSG-UN

Activity Title: VSidneyHousingElevations INFRA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

SidneyFMP

Projected Start Date:

09/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Sidney Floodplain Management

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2021

To Date

\$0.00

\$454,862.23

Total Budget

\$0.00

\$454,862.23

Total Obligated

\$7,447.35

\$177,942.72

Total Funds Drawdown

(\$79,589.71)

\$87,531.37

Program Funds Drawdown

(\$79,589.71)

\$87,531.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$79,589.71)

\$87,531.37

Delaware County2

(\$79,589.71)

\$87,531.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

New York State will elevate approximately 7 homes.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the quarter, payments were processed for GOSR staff time and Grant Manager staff time related to project delivery activities. All properties and costs incurred were approved by New York Division of Homeland Security and Emergency Services to include as nonfederal share matching funds. During the quarter, voucher revisions were made to prior period expenditures to allocate them to the proper DRGR activity number.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1